



270-15

Nassau County  
Office of Management & Budget

**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Joseph Schiliro <i>Joseph Schiliro 7/2/15</i>
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b> <i>[Signature]</i>

<b>Date</b> 6-24-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
	Government Relations	7/6/15 <i>[Signature]</i>	County Exec.

**BAHE15000016****Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPOPRIATION	
<u>HEALTH DEPARTMENT -HIV EXPANDED SERVICES</u>	\$ 55,000

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**HEALTH DEPARTMENT -HIV EXPANDED SERVICES**

This item appropriates \$55,000 in funds from the New York State Department of Health AIDS Institute/Health Research, Inc. to support expanded services to facilitate the re-engagement in medical care of persons thought to be out-of-care living with HIV/AIDS, notify, test and treat partners, and distribute condoms to sexually active HIV positive persons and their partners.

**Impact on Funding**

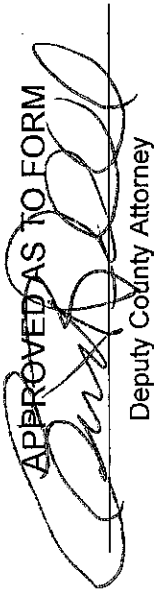
These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 JUL 9 - PM 4:00  
RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGAL OFFICE

**ORDINANCE NO.            -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM  
  
Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUL -6 P 4:04

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
55,000	New York State Department of Health AIDS Institute/Health Research	GRT	HE	AA	38,919
		GRT	HE	AB	8,224
		GRT	HE	DD	2,200
		GRT	HE	DE	5,000
		GRT	HE	HH	657

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

**EDWARD P. MANGANO**  
County Executive



**Carnell T. Foskey**  
County Attorney

## **County of Nassau Inter-Departmental Memo**

**To:** Clerk of the County Legislature

**From:** County Attorney

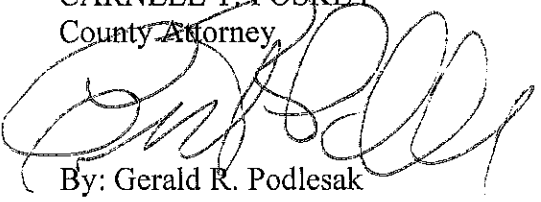
**Date:** July 3, 2015

**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

  
By: Gerald R. Podlesak  
Deputy County Attorney  
Appeals

Attachments

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Health Department.

In order to make the monies available for the Health Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over the words "Very truly yours,".

/s/ EDWARD P. MANGANO  
County Executive  
Nassau County

## SUPPLEMENTAL APPROPRIATION REQUEST

**TO:** Stephen Feiner, Director, Office of Grants Management  
**From:** Toni Mason Fiscal Director, Health Department  
**Date:** June 16, 2015  
**Subject:** Supplemental Appropriation Request – HIV Expanded Services

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The Health Department requests supplemental appropriation of \$ 55,000 in additional funds to be received from New York State Department of Health AIDS Institute/Health Research, Inc. according to the following schedule.

### NIFS ENTRY

Document ID #:	BAHE15000016
Grant Index #:	HEGRTHV5XNYS
Grant Detail	HV-5X
Grant Period	4/1/15-3/31/16

### REVENUE

A. FUND	GRT
B. DEPT CODE	HE
C. OBJECT CODE	SA
D. SUB-OBJECT CODE	R1001
E. TOTAL REVENUE	\$55,000

### EXPENDITURES

F. FUND	GRT
G. DEPT. CODE	HE
H. OBJECT CODE	AA 97Z \$ 38,919
	AB 10F \$ 8,224
	DD 497 \$ 2,200
	DE 547 \$ 5,000
	HH 597 \$ 657

I. TOTAL EXPENDITURES \$ 55,000

  
Toni Mason  
Fiscal Director

SUPPLEMENTAL APPROPRIATION REQUEST  
Grant Profile – Additional Information

Grant Name:	HIV EXPANDED SERVICES	
Grant Period	04/01/15 – 03/31/16	HV 5X
Total Grant Funding:	\$ 55,000	
	<b>Total Award after additional funding \$155,000</b>	
Grant Purpose:	To support expanded services to facilitate the re-engagement in medical care of persons thought to be out-of-care living with HIV/AIDS, notify, test and treat partners, and distribute condoms to sexually active HIV positive persons and their partners.	
Clients' Served:	Residents of Nassau County	
Impact on Funding:	The grant provides funding for salary, fringe benefits, equipment, supplies, travel, incentives and indirect costs.	

**McCurry, Theresa (HHSNASSAUCOUNTYNY)**

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**From:** Alexis-Philippe, Maryline (HEALTH)  
**Sent:** Monday, June 01, 2015 12:26 PM  
**To:** McCummings, Carolyn (EXT); Mason, Toni (HHSNASSAUCOUNTYNY); McCurry, Theresa (HHSNASSAUCOUNTYNY)  
**Cc:** Johnson, Megan (HEALTH); Krauss, Glenn W (HEALTH); Deleonjustiniano, Bethsabet (HEALTH)  
**Subject:** FW: Continued Funding Application - Nassau County EXPS  
**Attachments:** Budget Page Review Checklist.xls; Guide for Completing AI Budget Pages 11.13.14.ppt; HRIBudgetModificationForm.XLT; Provider Attachment A,B (Fringe, Admin) 5-06.xls; Nassau ExPS Workplan\_4\_1\_15to3\_31\_16\_final\_v2.pdf; HRI Budget Forms 4.20.15.xls; HRI Voucher\_UPDATED 11.18.14.xls; Dear Colleague\_PeopleSearchEngines\_PS\_ExPS\_LHDs.pdf

Good afternoon. The Nassau County EXPS contract has been enhanced to \$155,000 for the period of 4/1/2015 – 3/31/16. Please complete the attached work plan and budget pages and review the People Search letter. The documents must be returned to me by COB June 11, 2015.

Please feel free to contact me with questions. Thanks.

**Maryline Alexis-Philippe, MPH**  
**AIDS Program Manager I/Assistant Bureau Director-Downstate**  
**Bureau of Community Based Services**  
90 Church Street, 13th floor  
NYC, NY 10007  
Phone (212) 417-4471, Fax (212) 417-4756  
E-mail: [Maryline.Alexis-Philippe@health.ny.gov](mailto:Maryline.Alexis-Philippe@health.ny.gov)